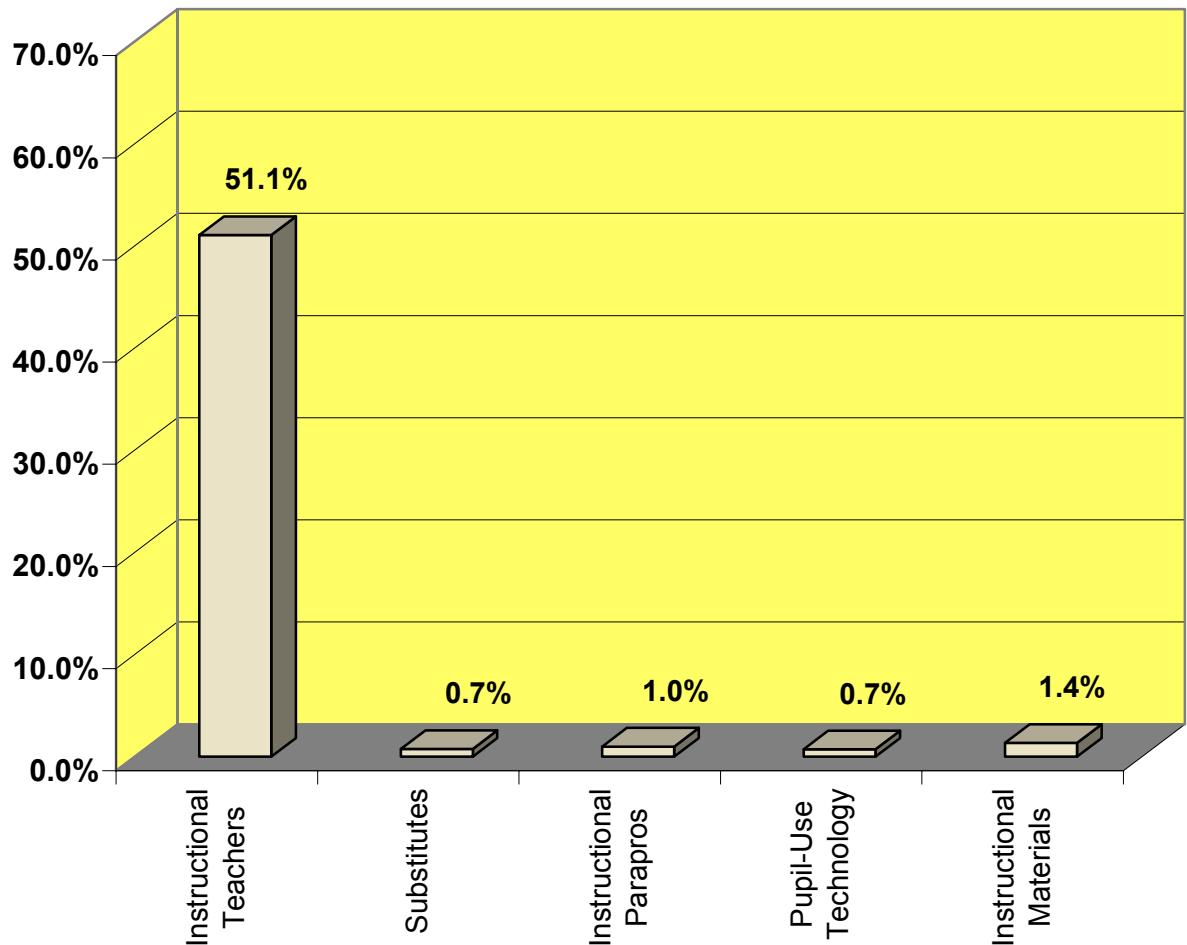


Cumberland School District

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 5,285	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$24,129,741	\$4,566	51.1%
Substitutes	\$353,862	\$67	0.7%
Instructional Paraprofessionals	\$471,619	\$89	1.0%
Pupil-Use Technology	\$342,512	\$65	0.7%
Instructional Materials & Trips	\$645,255	\$122	1.4%
Instruction Expenditures	\$25,942,989	\$4,909	54.9%
Total District Expenditures	\$47,237,068	\$8,938	100.0%